

SOUTHWESTERN ADVENTIST UNIVERSITY  
 EADA SUMMARY (*Equity in Athletics*)  
 Information for the Reporting Year: 2015-2016

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender:  
 (Fall Semester 2014 enrollment figures)

	Number	Percent
Male Undergraduates:	281	43%
Female Undergraduates:	377	57%
Total Undergraduates:	658	100%

**Institutional Contact:**

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**Current Classification:**

Independent-United States Collegiate Athletic Association (USCAA)

### Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Basketball	12	12
Soccer	23	22
Volleyball		11
Total Participants Men’s and Women’s Teams	35	45
Unduplicated Count of Participants	34	39

### Head Coaches – Men’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

### Head Coaches – Women’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Volleyball		1		1		0		0	1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

### Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,750	1,670
Number of Head Coaches Used to Calculate the Average	2	3
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	15,909	16,700
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.22	0.30

### Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

### Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
<b>Total</b>	0	0	0

### Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	1291	15,496	12	724	8,692	24,188
Soccer	22	224	8,404	22	386	8,485	16,889
Volleyball				11	507	5,578	5,578
Total Operating Expenses Men’s and Women’s Teams	35		23,900	45		22,755	46,655

### Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	17,599	10,7921	28,390
Soccer	11,740	11,889	23,629
Volleyball		7,361	7,361
Total Expenses of all Sports, Except Football and Basketball, Combined	11,740	19,250	30,990
Total Expenses Men’s and Women’s Teams	29,339	30,041	59,380
Not Allocated by Gender/Sport			19,646
Grand Total Expenses			79,026

### Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	29,085	6,563	35,648
Soccer	7,163	7,163	20,076
Volleyball		8,175	8,175
Total Revenues of all Sports, Except Football and Basketball, Combined	7,163	15,338	22,501
Total Revenues Men’s and Women’s Teams	36,248	21,901	58,149
Not Allocated by Gender/Sport			26,000
Grand Total for all Teams			84,149

## Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
<b>1</b>	Total Head Coaches’ Salaries	3,500	5,010	8,510
<b>2</b>	Total of Assistant Coaches’ Salaries	0	0	0
<b>3</b>	Total Salaries (Lines 1+2)	3,500	5,010	8,510
<b>4</b>	Athletically Related Student Aid	0	0	0
<b>5</b>	Recruiting Expenses	0	0	0
<b>6</b>	Operating (Game-Day) Expenses	23,900	22,755	46,655
<b>7</b>	Summary of Subset Expenses (Lines 3+4+5+6)	27,400	27,765	55,165
<b>8</b>	Total Expenses for Teams	29,339	30,041	59,380
<b>9</b>	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,939	2,276	4,215
<b>10</b>	Not Allocated Expenses			19,646
<b>11</b>	Grand Total Expenses (Lines 8+10)			79,026
<b>12</b>	Total Revenues for Teams	36,248	21,901	58,149
<b>13</b>	Not Allocated Revenues			26,000
<b>14</b>	Grand Total Revenues (Lines 12+13)			84,149
<b>15</b>	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	6,909	-8,140	-1,231
<b>16</b>	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			5,123