

SOUTHWESTERN ADVENTIST UNIVERSITY
 EADA SUMMARY (*Equity in Athletics*)
 Information for the Reporting Year: 2017-2018

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender:
 (Fall Semester 2014 enrollment figures)

	Number	Percent
Male Undergraduates:	273	42%
Female Undergraduates:	374	58%
Total Undergraduates:	647	100%

Institutional Contact:

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Current Classification:

United States Collegiate Athletic Association (USCAA)
 National Christian College Athletic Association (NCCAA – Division II)

Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Basketball	12	13
Soccer	26	26
Volleyball		9
Total Participants Men’s and Women’s Teams	38	48
Unduplicated Count of Participants	38	42

Head Coaches – Men’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

Head Coaches – Women’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Volleyball		1		1		0		0	1
Coaching Position Totals	0	3	1	2	0	0	0	0	3

Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,750	1,670
Number of Head Coaches Used to Calculate the Average	2	3
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	15,909	16,700
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.22	0.30

Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total	0	0	0

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	12	1,374	16,490	13	554	7,201	23,691
Soccer	26	350	9,087	26	375	9,759	18,846
Volleyball				9	815	7,338	7,338
Total Operating Expenses Men’s and Women’s Teams	38		25,577	48		24,298	49,875

Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	20,102	9,729	29,831
Soccer	10,231	10,845	21,076
Volleyball		12,165	12,165
Total Expenses of all Sports, Except Football and Basketball, Combined	10,231	23,010	33,241
Total Expenses Men’s and Women’s Teams	30,333	32,739	63,072
Not Allocated by Gender/Sport			16,620
Grand Total Expenses			79,692

Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	19,548	11,958	31,506
Soccer	12,167	11,883	24,050
Volleyball		9,883	9,883
Total Revenues of all Sports, Except Football and Basketball, Combined	12,167	21,766	33,933
Total Revenues Men’s and Women’s Teams	31,715	33,324	65,439
Not Allocated by Gender/Sport			18,899
Grand Total for all Teams			84,338

Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
1	Total Head Coaches’ Salaries	3,500	5,010	8,510
2	Total of Assistant Coaches’ Salaries	0	0	0
3	Total Salaries (Lines 1+2)	3,500	5,010	8,510
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	25,577	24,298	49,875
7	Summary of Subset Expenses (Lines 3+4+5+6)	29,077	29,308	58,385
8	Total Expenses for Teams	30,333	32,739	63,072
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	1,256	3,431	4,687
10	Not Allocated Expenses			16,620
11	Grand Total Expenses (Lines 8+10)			79,692
12	Total Revenues for Teams	31,715	33,724	65,439
13	Not Allocated Revenues			18,899
14	Grand Total Revenues (Lines 12+13)			84,338
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	1,382	985	2,367
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			4,646