

SOUTHWESTERN ADVENTIST UNIVERSITY
 EADA SUMMARY (*Equity in Athletics*)
 Information for the Reporting Year: 2014-2015

Number of Undergraduates (full-time, baccalaureate, degree-seeking students) by Gender:
 (Fall Semester 2014 enrollment figures)

	Number	Percent
Male Undergraduates:	288	44%
Female Undergraduates:	374	56%
Total Undergraduates:	662	100%

Institutional Contact:

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Current Classification:

Independent-United States Collegiate Athletic Association (USCAA)

Athletics Participation – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams
Basketball	15	11
Soccer	22	20
Volleyball		9
Total Participants Men’s and Women’s Teams	37	40
Unduplicated Count of Participants	36	36

Head Coaches – Men’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Coaching Position Totals	0	2	1	1	0	0	0	0	2

Head Coaches – Women’s Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Soccer		1		1					1
Volleyball						1		1	1
Coaching Position Totals	0	2	1	1	0	1	0	1	3

Head Coaches’ Salaries – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams
Average Annual Institutional Salary per Head Coach (for coaching duties only)	1,750	1,670
Number of Head Coaches Used to Calculate the Average	2	3
Number of Volunteer Head Coaches	0	0
Average Annual Institutional Salary per Full-Time equivalent (FTE)	15,909	17,893
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.22	0.28

Athletically Related Student Aid – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

Recruiting Expenses – Men’s and Women’s Teams

	Men’s Teams	Women’s Teams	Total
Total	0	0	0

Operating (Game-Day) Expenses – Men’s and Women’s Teams by Team

Varsity Teams	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	15	728	10,927	11	423	4,655	15,582
Soccer	22	224	4,938	20	178	3,553	8,491
Volleyball				9	459	4,130	4,130
Total Operating Expenses Men’s and Women’s Teams	37		15,865	40		12,338	28,203

Total Expenses – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	22,491	10,905	33,396
Soccer	9,084	8,603	17,687
Volleyball		7,117	7,117
Total Expenses of all Sports, Except Football and Basketball, Combined	9,084	15,720	24,804
Total Expenses Men’s and Women’s Teams	31,575	26,625	58,200
Not Allocated by Gender/Sport			13,572
Grand Total Expenses			71,772

Total Revenues – Men’s and Women’s Teams

Varsity Teams	Men’s Teams	Women’s Teams	Total
Basketball	22,863	10,113	32,976
Soccer	10,013	10,063	20,076
Volleyball		10,388	10,388
Total Revenues of all Sports, Except Football and Basketball, Combined	10,013	20,451	30,464
Total Revenues Men’s and Women’s Teams	32,876	30,564	63,440
Not Allocated by Gender/Sport			12,000
Grand Total for all Teams			75,440

Summary – Men’s and Women’s Teams

		Men’s Teams	Women’s Teams	Total
1	Total Head Coaches’ Salaries	3,500	5,010	8,510
2	Total of Assistant Coaches’ Salaries	0	0	0
3	Total Salaries (Lines 1+2)	3,500	5,010	8,510
4	Athletically Related Student Aid	0	0	0
5	Recruiting Expenses	0	0	0
6	Operating (Game-Day) Expenses	15,865	12,338	28,203
7	Summary of Subset Expenses (Lines 3+4+5+6)	19,365	17,348	36,713
8	Total Expenses for Teams	31,575	26,625	58,200
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	12,210	9,277	21,487
10	Not Allocated Expenses			13,572
11	Grand Total Expenses (Lines 8+10)			71,772
12	Total Revenues for Teams	32,876	30,564	63,440
13	Not Allocated Revenues			12,000
14	Grand Total Revenues (Lines 12+13)			75,440
15	Total Revenues for Teams Minus Total Expenses for Teams (Line 12 – Line 8)	1,301	3,939	5,240
16	Grand Total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			3,668